Business Case:

- For business partners (mfg., transit, distributor, retailer) and departments (purchasing, procurement, operations, HR, IT) to visualize the supply chain processes and provide a common language.
- Establish a baseline performance level of the Current State Supply Chain
- Facilitate the development of shared Mid-Range/Annual Plans that are shared, focused and prioritized.

Approach / Solutions:

Supply Chain business partners and departments:

- Identify Value Streams and collect data across the supply chain.
- Document Current State Value Stream Map identify opportunities.
- Develop Future State Supply Chain Vision and Value Stream Map
- Develop Future State Strategies, Actions and Targets
- Develop Mid-Range and Annual Plans

Results:

<table>
<thead>
<tr>
<th>Metric</th>
<th>Change</th>
<th>Metric</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Shared Future Direction</td>
<td>+100%</td>
<td>Aligned Annual Plans</td>
<td>+85%</td>
</tr>
<tr>
<td>Aligned Mid-Range Plans</td>
<td>+50%</td>
<td>Focused Annual Plans</td>
<td>+40%</td>
</tr>
</tbody>
</table>

Summary:

Supply Chain partners have a draft Supply Chain Vision; Mid-Range and Annual Plans; and Targets for socialization and integration with their organizations for a shared direction with plans and responsibilities that are aligned, prioritized and focused across the supply chain for business results.